

ST.XAVIER'S COLLEGE VAIKOM
Expenditure incurred on Maintenance of Physical Facility
Financial Year 2022-23

Receipts	Amount	Payment	Amount
Management	4,315,349	Audio visual	22,010
PTA	1,168,141	Campus Beautification	25,000
PD account	675,131	College hand book	78,710
Miscellaneous	201,075	Computer Accessories and Service	136,909
Collection from Faculty members	15,260	Diesel	79,946
Office- e-grantz and other	1716545	Electrical Maintainance	23,748
		Electricity bill	51,769
		ID card	42,800
		linter net, intercom & wifi	115,782
		Lab Equipments & service	132,515
		Lib book binding	6,200
		Office stationary	162,676
		Photocopy	28,390
		Plumbing	25,300
		Reparing and servcing	45,144
		Sports Activites	22,080
		Sports Affiliation	146,852
		T A	40,820
		Water bill	2,268
		Water harvest tank mainteance	20,000
		Total	1,208,919
		Expenditure incurred on Maintenance of Academic Facility	3,382,582
		Expenditure incurred on Infrastructure Agumentation	3,500,000
Grand Total	8,091,501	Grand Total	8,091,501

Accounts are verified with receipts and vouchers and found correct.

Romy
Dr. Romy D. Parambii
20.12.23

Parambii
Prof. (Dr.) Gimson D. Parambii
 Principal
 St. Xavier's College Vaikom
 Kothavara P.O - 686607



ST. XAVIER'S COLLEGE VAIKOM
Expenditure incurred on Maintenance of Academic Facility
Financial Year 2022-23

Receipts	Amount	Payment	Amount
Management	4,315,349	Assoiaton	22,100
PTA	1,168,141	Caution deposit	151,560
PD account	675,131	College union	23,520
Miscellaneous	201,075	Exam fee refunded to students	1,152,670
Collection from Faculty members	15,260	Extra Curricular Activities	95,741
Office- e-grantz and other	1716545	Insurance	9,154
		Internal Exam	64,200
		Library fee	34,370
		library jouranal Renewal	30,000
		Meetings	7,560
		Misellaneous	204,430
		N C C grant	83,867
		NSS Mini Camp Advance	20,000
		Prize and Awards	15,850
		SAF &SWF	14,780
		Salary for staff	707,500
		Students affiliation & Marticulatio fee	20,750
		Students welfare	30,020
		Tuition fee	597,340
		University Exam Ststionary and net ch	47,170
		University youth festival	50,000
		Total	3,382,582
		Expenditure incurred on Infrastructure Agumentation	3,500,000
		Expenditure incurred on Maintenance of Physical Facility	1,208,919
Grand Total	8,091,501	Grand Total	8,091,501

Accounts are verified with receipts and vouchers and found correct.

Commy
Dr. Rommy Jacob
2/8/23

Gimson D.
Prof. (Dr.) Gimson D. Parambil
 Principal
 St. Xavier's College Vaikom
 Kothavara P.O - 686607



ST.XAVIER'S COLLEGE VAIKOM
Expenditure incurred on Infrastructure Agumentation
Financial Year2022-23

Receipts	Amount	Payment	Amount
Management	4,315,349	Electrical Work	138,300
PTA	1,168,141	Structure - Materials & Labour	3,047,760
PD account	675,131	Tile work & Painting	313,940
Miscellaneous	201,075		
Collection from Faculty membe	15,260		
Office- e-grantz and other	1,716,545		
		Total	3,500,000
		Expenditure incurred on Maintenance of Physical Facility	1,208,919
		Expenditure incurred on Maintenance of Academic Facility	3,382,582
Grand Total	8,091,501	Grand Total	8,091,501

Accounts are verified with receipts and vouchers and found correct.

Paramod
 Prof. (Dr.) Gimson D. Parambil
 Principal
 St. Xavier's College Vaikom
 Kothavara P.O - 686607



Kenny
 Dr. Kenny Joseph
 2022